

REVISED 10/1/2012

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE
FUND GENERAL FUND

COUNTY TIPPECANOE
NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET with circuit breaker
1. Total budget estimate for incoming year	\$11,045,567.00		11,045,567	11,045,567
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,055,089		5,055,089	5,055,089
3. Additional appropriation necessary to be made July 1 to December 31 of present year	873,385		873,385	873,385
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	16,974,041		16,974,041	16,974,041
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2,051,437		2,051,437	2,051,437
b. Total Column B Budget Form 2	4,079,772		4,079,772	4,079,772
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	12,008,669		12,008,669	12,008,669
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	4,965,372		4,965,372	4,965,372
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,848,922	\$500,000 extra advertised	2,348,922	1,656,167
12. Amount to be raised by tax levy (add lines 10 and 11)	7,814,294		7,314,294	6,621,539
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	7,814,294		7,314,294	6,621,539
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	7,814,294		7,314,294	6,621,539
17. Net Tax Rate on each one hundred dollars of taxable property	0.9865	0	0.7245	0.7245

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE
FUND PARKS AND RECREATION

COUNTY TIPPECANOE
NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET with circuit breaker
1. Total budget estimate for incoming year	1,191,035		1,191,035	1,191,035
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	618,224		618,224	618,224
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,809,259		1,809,259	1,809,259
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	97,217		97,217	97,217
b. Total Column B Budget Form 2	237,404		237,404	237,404
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	6,212,081	-	6,212,081	6,212,081
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(4,402,822)	-	(4,402,822)	(4,402,822)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	5,432,706	\$80,000 extra advertised	5,352,706	5,262,741
12. Amount to be raised by tax levy (add lines 10 and 11)	1,029,884		949,884	859,919
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	1,029,884		949,884	859,919
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	1,029,884		949,884	859,919
17. Net Tax Rate on each one hundred dollars of taxable property	0.1300	0	0.0941	0.0941

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND CUMULATIVE FIREFIGHTING EQUIPMENT BUILDING NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET with circuit breaker
1. Total budget estimate for incoming year	38,000		38,000	38,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,899		25,899	25,899
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	63,899		63,899	63,899
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	931		931	931
b. Total Column B Budget Form 2	1,594		1,594	1,594
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,879,985		5,879,985	5,879,985
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(5,816,086)		(5,816,086)	(5,816,086)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	5,844,086	\$5,000 extra advertised	5,839,086	5,836,922
12. Amount to be raised by tax levy (add lines 10 and 11)	28,000		23,000	20,836
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	28,000		23,000	20,836
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	28,000		23,000	20,836
17. Net Tax Rate on each one hundred dollars of taxable property	0.0035	0	0.0023	0.0023

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND CUMULATIVE CAPITAL DEVELOPMENT NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET with circuit breaker
1. Total budget estimate for incoming year	1,070,640		1,070,640	1,070,640
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	555,259		555,259	555,259
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,625,899		1,625,899	1,625,899
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	14,262		14,262	14,262
b. Total Column B Budget Form 2	42,630		42,630	42,630
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,934,352		5,934,352	5,934,352
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(4,308,453)		(4,308,453)	(4,308,453)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	4,828,268		4,813,268	4,765,914
12. Amount to be raised by tax levy (add lines 10 and 11)	519,815	\$15,000 extra advertised	504,815	457,461
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	519,815		504,815	457,461
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	519,815		504,815	457,461
17. Net Tax Rate on each one hundred dollars of taxable property	0.0656	above \$0.05 rate cap	0.0500	0.0500

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE
FUND POLICE PENSION

COUNTY TIPPECANOE
NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	739,534			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	370,537			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,110,071			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	315,824			
b. Total Column B Budget Form 2	630,600			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	4,070,429			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,960,358)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,960,358			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE
FUND FIRE PENSION

COUNTY TIPPECANOE
NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	603,255			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	325,536			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	120,020			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,048,811			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	248,927			
b. Total Column B Budget Form 2	500,900			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,873,832			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,825,021)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,825,021			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE
FUND MOTOR VEHICLE HIGHWAY

COUNTY TIPPECANOE
NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	988,954			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	841,017.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,000,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,829,971			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	593,100			
b. Total Column B Budget Form 2	1,162,773			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	4,879,878			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,049,907)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,049,907			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND LOCAL ROAD & STREET NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	195,945			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	113,174			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	309,119			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005.00	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455.00	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	130,372			
b. Total Column B Budget Form 2	236,141			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,490,518			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,181,399)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,181,399			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

REVISED 9/27/2012

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND ECONOMIC DEVELOPMENT INCOME TAX NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,123,285			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,104,476			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	20,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	3,247,761			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	698,316			
b. Total Column B Budget Form 2	1,630,420			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,452,741			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,204,980)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,204,980			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND FIRE FIGHTING

NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	30,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,353			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	51,353	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	60			
b. Total Column B Budget Form 2	17,532			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,141,597			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,090,244)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,090,244			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND LOCAL LAW ENFORCEMENT CONTINUING EDUCATION NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	18,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,223.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	25,223			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	7,412			
b. Total Column B Budget Form 2	14,570			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,145,987			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,120,764)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,120,764			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND PARKS NONREVERTING CAPITAL - POOL NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	38,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,796			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	73,296	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,549			
b. Total Column B Budget Form 2	2,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,127,554			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,054,258)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,054,258			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
 FUND RENTAL HOUSING INSPECTION NET ASSESSED VALUATION 792,161,592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	160,632			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,814			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	237,446	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	60,706			
b. Total Column B Budget Form 2	114,100			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,298,811			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,061,365)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,061,365			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			